

## **Financial Arrangements - Update**

### **Background**

A Financial Plan for the Association was prepared and agreed in 2010. This report provides an update on progress with the Plan and possible implications for the fees charged by the Association to the mussel operators in the Menai Strait.

### **Recommendations**

1. That the proposed Financial Plan should be discussed, and subject to any amendments, agreed by the Association.
2. That proposals for altering the budget and income to the Order over the next few years are discussed, and subject to any amendments, agreed by the Association.
3. That the Association should consult with the lease and licence holders, and also with WAG before implementing any changes to lease or licence fees.
4. That the proposed budget for the 2013-14 financial year be adopted.

**The remainder of this report is considered to be commercially sensitive and has been withheld from publication.**

MSFOMA Secretariat  
March 2013

## **Developing the Fishery Order Area**

### **Background**

The Menai Strait Fishery Order allows both for the cultivation of mussels, and also for them to be gathered by hand by a small number of licensed fishermen. This report considers the issues associated with opportunities for developing cultivation areas and managing the licensed fishery.

### **Recommendations**

1. That the Association considers the management issues associated with the possible creation of new cultivation areas within the Menai Strait Fishery Order that are set out below.
2. That the Association considers the management issues associated with the fishing licences issue for the Menai Strait Fishery Order that are set out below.

**The remainder of this report is considered to be commercially sensitive and has been withheld from publication.**

MSFOMA Secretariat  
March 2013